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General Assembly

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Proposed programme budget for the biennium 2012-2013*

Income section 1
Income from staff assessment

* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixty-sixth Session, Supplement No. 6* (A/66/6/Add.1).

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Income from staff assessment

(Thousands of United States dollars)

	2010-2011 approved estimate	*2012-2013 estimate*	*Increase (decrease)*
Staff assessment	555 041.0	558 973.3	3 932.3

IS1.1 The estimates under the present income section comprise the global provision requested under section 37, Staff assessment ($554,561,800), and that portion of the expenditure estimates under income section 3, Services to the public, relating to staff assessment ($4,411,500).

IS1.2 All revenue from staff assessment not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the Assembly in its resolution 973 A (X). Member States are given credit in the Fund in accordance with the scale of assessments for the regular budget applicable to the financial year concerned.